

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
217000	Materiales y útiles de enseñanza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
217001	Material Didáctico	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
220000	Alimentos y utensilios	\$15,438.00	-\$883.44	\$14,554.56	\$3,488.49	\$11,066.07	\$3,488.49	\$0.00	\$3,488.49	\$3,488.49	\$0.00	\$11,066.07
221000	Productos alimenticios para personas	\$15,438.00	-\$883.44	\$14,554.56	\$3,488.49	\$11,066.07	\$3,488.49	\$0.00	\$3,488.49	\$3,488.49	\$0.00	\$11,066.07
221001	Alimentación de Personas	\$15,438.00	-\$883.44	\$14,554.56	\$3,488.49	\$11,066.07	\$3,488.49	\$0.00	\$3,488.49	\$3,488.49	\$0.00	\$11,066.07
230000	Materias primas y materiales de producción y comercialización	\$90.00	\$0.00	\$90.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00
234000	Combustibles, lubricantes, aditivos, carbón y sus derivados adquiridos como	\$90.00	\$0.00	\$90.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00
234001	Combustibles, lubricantes y aditivos,	\$90.00	\$0.00	\$90.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00
240000	Materiales y artículos de construcción y de reparación	\$141,097.00	-\$686.10	\$140,410.90	\$0.00	\$140,410.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,410.90
241000	Productos minerales no metálicos	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00
241001	Productos minerales no metálicos	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00
242000	Cemento y productos de concreto	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,020.00
242001	Cemento y productos de concreto	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,020.00
243000	Cal, yeso y productos de yeso	\$227.00	-\$227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$227.00	-\$227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
245001	Vidrio y productos de vidrio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
246000	Material eléctrico y electrónico	\$62,876.00	-\$433.10	\$62,442.90	\$0.00	\$62,442.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,442.90
246001	Material Eléctrico	\$62,876.00	-\$433.10	\$62,442.90	\$0.00	\$62,442.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,442.90
247000	Artículos metálicos para la construcción	\$28,948.00	\$0.00	\$28,948.00	\$0.00	\$28,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,948.00
247001	Artículos metálicos para la construcción	\$28,948.00	\$0.00	\$28,948.00	\$0.00	\$28,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,948.00
249000	Otros materiales y artículos de construcción y reparación	\$7,526.00	-\$26.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
249001	Otros materiales y artículos de construcción y reparación	\$7,526.00	-\$26.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$45,547.00	-\$34.00	\$45,513.00	\$0.00	\$45,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,513.00
251000	Productos químicos básicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
251001	Sustancias Químicas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
255000	Materiales, accesorios y suministros de laboratorio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
255001	Materiales y Suministros de Laboratorio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$15,547.00	-\$34.00	\$15,513.00	\$0.00	\$15,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,513.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$15,547.00	-\$34.00	\$15,513.00	\$0.00	\$15,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,513.00
260000	Combustibles, lubricantes y aditivos	\$106,635.00	\$2,205.92	\$108,840.92	\$17,027.23	\$91,813.69	\$17,027.23	\$0.00	\$17,027.23	\$17,027.23	\$0.00	\$91,813.69
261000	Combustibles, lubricantes y aditivos	\$106,635.00	\$2,205.92	\$108,840.92	\$17,027.23	\$91,813.69	\$17,027.23	\$0.00	\$17,027.23	\$17,027.23	\$0.00	\$91,813.69
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$106,635.00	\$2,205.92	\$108,840.92	\$17,027.23	\$91,813.69	\$17,027.23	\$0.00	\$17,027.23	\$17,027.23	\$0.00	\$91,813.69
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$34,112.00	-\$602.38	\$33,509.62	\$2,296.80	\$31,212.82	\$2,296.80	\$0.00	\$2,296.80	\$2,296.80	\$0.00	\$31,212.82
271000	Vestuario y uniformes	\$20,437.00	\$2,296.80	\$22,733.80	\$2,296.80	\$20,437.00	\$2,296.80	\$0.00	\$2,296.80	\$2,296.80	\$0.00	\$20,437.00
271001	Vestuario, Uniformes	\$20,437.00	\$2,296.80	\$22,733.80	\$2,296.80	\$20,437.00	\$2,296.80	\$0.00	\$2,296.80	\$2,296.80	\$0.00	\$20,437.00
272000	Prendas de seguridad y protección personal	\$171.00	-\$171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$171.00	-\$171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$11,254.00	-\$478.18	\$10,775.82	\$0.00	\$10,775.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,775.82
273001	Artículos Deportivos	\$11,254.00	-\$478.18	\$10,775.82	\$0.00	\$10,775.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,775.82
274000	Productos textiles	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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290000	Herramientas, refacciones y accesorios menores	\$25,898.00	\$0.00	\$25,898.00	\$0.00	\$25,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,898.00
291000	Herramientas menores	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00
291001	Herramientas Menores	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00
292000	Refacciones y accesorios menores de edificios	\$173.00	\$0.00	\$173.00	\$0.00	\$173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173.00
292001	Refacciones y accesorios menores de edificios	\$173.00	\$0.00	\$173.00	\$0.00	\$173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la	\$8,225.00	\$0.00	\$8,225.00	\$0.00	\$8,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,225.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la	\$8,225.00	\$0.00	\$8,225.00	\$0.00	\$8,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,225.00
300000	SERVICIOS GENERALES	\$2,186,033.00	\$0.00	\$2,186,033.00	\$363,192.15	\$1,822,840.85	\$363,192.15	\$0.00	\$331,014.15	\$331,014.15	\$32,178.00	\$1,822,840.85
310000	Servicios básicos	\$548,219.00	\$0.00	\$548,219.00	\$82,965.50	\$465,253.50	\$82,965.50	\$0.00	\$82,965.50	\$82,965.50	\$0.00	\$465,253.50
311000	Energía eléctrica	\$435,959.00	\$0.00	\$435,959.00	\$70,698.50	\$365,260.50	\$70,698.50	\$0.00	\$70,698.50	\$70,698.50	\$0.00	\$365,260.50
311001	Servicio de Energía Eléctrica	\$435,959.00	\$0.00	\$435,959.00	\$70,698.50	\$365,260.50	\$70,698.50	\$0.00	\$70,698.50	\$70,698.50	\$0.00	\$365,260.50
312000	Gas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
312001	Gas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
313000	Agua	\$61,260.00	\$0.00	\$61,260.00	\$0.00	\$61,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,260.00
313001	Servicio de Agua	\$61,260.00	\$0.00	\$61,260.00	\$0.00	\$61,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,260.00
314000	Telefonía tradicional	\$50,000.00	\$0.00	\$50,000.00	\$12,267.00	\$37,733.00	\$12,267.00	\$0.00	\$12,267.00	\$12,267.00	\$0.00	\$37,733.00
314001	Servicio Telefónico Tradicional	\$50,000.00	\$0.00	\$50,000.00	\$12,267.00	\$37,733.00	\$12,267.00	\$0.00	\$12,267.00	\$12,267.00	\$0.00	\$37,733.00
320000	Servicios de arrendamiento	\$167,196.00	\$1,160.00	\$168,356.00	\$10,440.00	\$157,916.00	\$10,440.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00	\$157,916.00
327000	Arrendamiento de activos intangibles	\$157,916.00	\$0.00	\$157,916.00	\$0.00	\$157,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,916.00
327001	Arrendamiento de activos intangibles	\$157,916.00	\$0.00	\$157,916.00	\$0.00	\$157,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,916.00
329000	Otros arrendamientos	\$9,280.00	\$1,160.00	\$10,440.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$9,280.00	\$1,160.00	\$10,440.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$1,103,126.00	\$0.00	\$1,103,126.00	\$192,962.10	\$910,163.90	\$192,962.10	\$0.00	\$160,784.10	\$160,784.10	\$32,178.00	\$910,163.90
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,750.00
331003	Servicios de Consultoría	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,750.00
334000	Servicios de capacitación	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
334001	Capacitación	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$5,022.00	\$0.00	\$5,022.00	\$0.00	\$5,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,022.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$5,022.00	\$0.00	\$5,022.00	\$0.00	\$5,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,022.00
338000	Servicios de vigilancia	\$1,056,854.00	\$0.00	\$1,056,854.00	\$192,962.10	\$863,891.90	\$192,962.10	\$0.00	\$160,784.10	\$160,784.10	\$32,178.00	\$863,891.90
338001	Servicios de Vigilancia	\$1,056,854.00	\$0.00	\$1,056,854.00	\$192,962.10	\$863,891.90	\$192,962.10	\$0.00	\$160,784.10	\$160,784.10	\$32,178.00	\$863,891.90
340000	Servicios financieros, bancarios y comerciales	\$36,000.00	\$0.00	\$36,000.00	\$35,454.00	\$546.00	\$35,454.00	\$0.00	\$35,454.00	\$35,454.00	\$0.00	\$546.00
345000	Seguro de bienes patrimoniales	\$36,000.00	\$0.00	\$36,000.00	\$35,454.00	\$546.00	\$35,454.00	\$0.00	\$35,454.00	\$35,454.00	\$0.00	\$546.00
345001	Seguros	\$36,000.00	\$0.00	\$36,000.00	\$35,454.00	\$546.00	\$35,454.00	\$0.00	\$35,454.00	\$35,454.00	\$0.00	\$546.00
350000	Servicios de instalación, reparación, mantenimiento v conservación	\$199,060.00	\$0.00	\$199,060.00	\$2,715.00	\$196,345.00	\$2,715.00	\$0.00	\$2,715.00	\$2,715.00	\$0.00	\$196,345.00
351000	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
351001	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
352000	Instalación, reparación y mantenimiento de mobiliario v equipo de administración.	\$290.00	\$0.00	\$290.00	\$0.00	\$290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$290.00	\$0.00	\$290.00	\$0.00	\$290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290.00
354000	Instalación, reparación y mantenimiento de equipo e instrumental médico v de	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
354001	Instalación, reparación y mantenimiento de equipo e instrumental médico v de	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
355000	Reparación y mantenimiento de equipo de transporte	\$99,000.00	\$0.00	\$99,000.00	\$2,715.00	\$96,285.00	\$2,715.00	\$0.00	\$2,715.00	\$2,715.00	\$0.00	\$96,285.00
355001	Mantenimiento de Vehículos	\$99,000.00	\$0.00	\$99,000.00	\$2,715.00	\$96,285.00	\$2,715.00	\$0.00	\$2,715.00	\$2,715.00	\$0.00	\$96,285.00

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al 31/mar./2026

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357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$37,270.00	\$0.00	\$37,270.00	\$0.00	\$37,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,270.00
357001	Mantenimiento de Maquinaria y Equipo	\$26,830.00	\$0.00	\$26,830.00	\$0.00	\$26,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,830.00
357002	Mantenimiento e Instalación de Equipos y Herramientas para Suministro de Agua	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,440.00
360000	Servicios de comunicación social y publicidad	\$79,151.00	-\$3,789.65	\$75,361.35	\$33,715.83	\$41,645.52	\$33,715.83	\$0.00	\$33,715.83	\$33,715.83	\$0.00	\$41,645.52
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$8,484.00	\$10,718.40	\$19,202.40	\$19,044.88	\$157.52	\$19,044.88	\$0.00	\$19,044.88	\$19,044.88	\$0.00	\$157.52
361002	Impresiones y Publicaciones Oficiales	\$8,484.00	\$10,718.40	\$19,202.40	\$19,044.88	\$157.52	\$19,044.88	\$0.00	\$19,044.88	\$19,044.88	\$0.00	\$157.52
362000	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$66,467.00	-\$11,520.00	\$54,947.00	\$13,659.00	\$41,288.00	\$13,659.00	\$0.00	\$13,659.00	\$13,659.00	\$0.00	\$41,288.00
362001	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$66,467.00	-\$11,520.00	\$54,947.00	\$13,659.00	\$41,288.00	\$13,659.00	\$0.00	\$13,659.00	\$13,659.00	\$0.00	\$41,288.00
366000	Servicio de creación y difusión de contenido exclusivamente a través de internet	\$4,200.00	-\$2,988.05	\$1,211.95	\$1,011.95	\$200.00	\$1,011.95	\$0.00	\$1,011.95	\$1,011.95	\$0.00	\$200.00
366001	Servicio de creación y difusión de contenido exclusivamente a través de internet	\$4,200.00	-\$2,988.05	\$1,211.95	\$1,011.95	\$200.00	\$1,011.95	\$0.00	\$1,011.95	\$1,011.95	\$0.00	\$200.00
370000	Servicios de traslado y viáticos	\$42,281.00	\$2,629.65	\$44,910.65	\$4,939.72	\$39,970.93	\$4,939.72	\$0.00	\$4,939.72	\$4,939.72	\$0.00	\$39,970.93
375000	Viáticos en el país	\$31,445.00	-\$222.07	\$31,222.93	\$2,088.00	\$29,134.93	\$2,088.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00	\$29,134.93
375001	Viáticos en el país	\$31,445.00	-\$222.07	\$31,222.93	\$2,088.00	\$29,134.93	\$2,088.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00	\$29,134.93
379000	Otros servicios de traslado y hospedaje	\$10,836.00	\$2,851.72	\$13,687.72	\$2,851.72	\$10,836.00	\$2,851.72	\$0.00	\$2,851.72	\$2,851.72	\$0.00	\$10,836.00
379001	Otros servicios de traslado y hospedaje	\$10,836.00	\$2,851.72	\$13,687.72	\$2,851.72	\$10,836.00	\$2,851.72	\$0.00	\$2,851.72	\$2,851.72	\$0.00	\$10,836.00
380000	Servicios oficiales	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
383000	Congresos y convenciones	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
383001	Congresos, Convenciones	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$108.02	\$108.02	\$0.00	\$108.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.02
790000	Provisiones para contingencias y otras erogaciones especiales	\$0.00	\$108.02	\$108.02	\$0.00	\$108.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.02
799000	Otras erogaciones especiales	\$0.00	\$108.02	\$108.02	\$0.00	\$108.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.02
799003	Erogaciones contingentes	\$0.00	\$108.02	\$108.02	\$0.00	\$108.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.02
RECURSOS FEDERALES		\$45,292,753.00	\$108.02	\$45,292,861.02	\$9,805,903.96	\$35,486,957.06	\$9,805,903.96	\$0.00	\$8,757,938.93	\$8,757,938.93	\$1,047,965.03	\$35,486,957.06

Elaboró

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